

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Salinas Union High School District

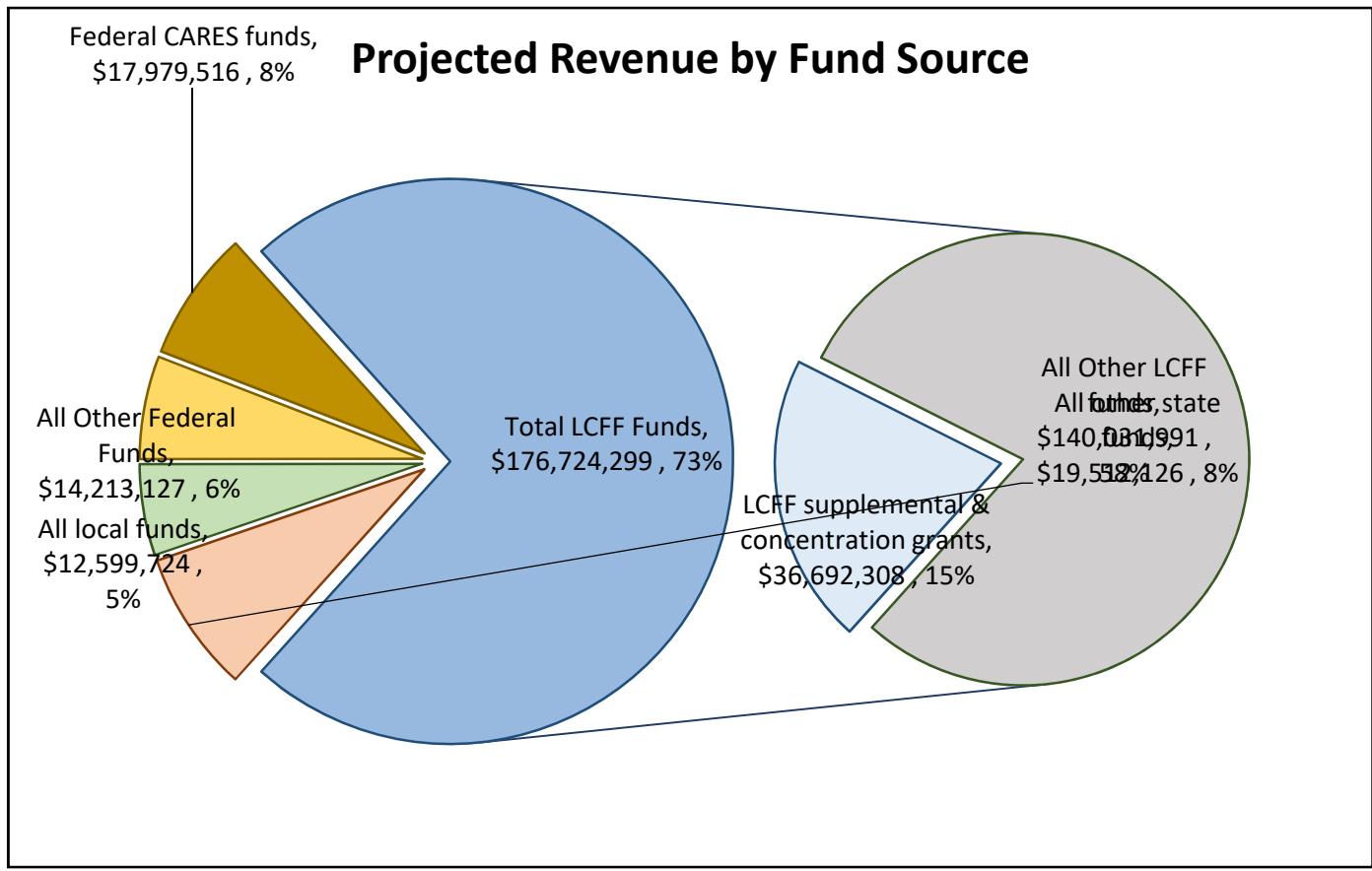
CDS Code: 27 66159 0000000

School Year: 2020-2021

LEA contact information: Blanca Baltazar-Sabbah, Ed.D., Associate Superintendent, 831-796-7027

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

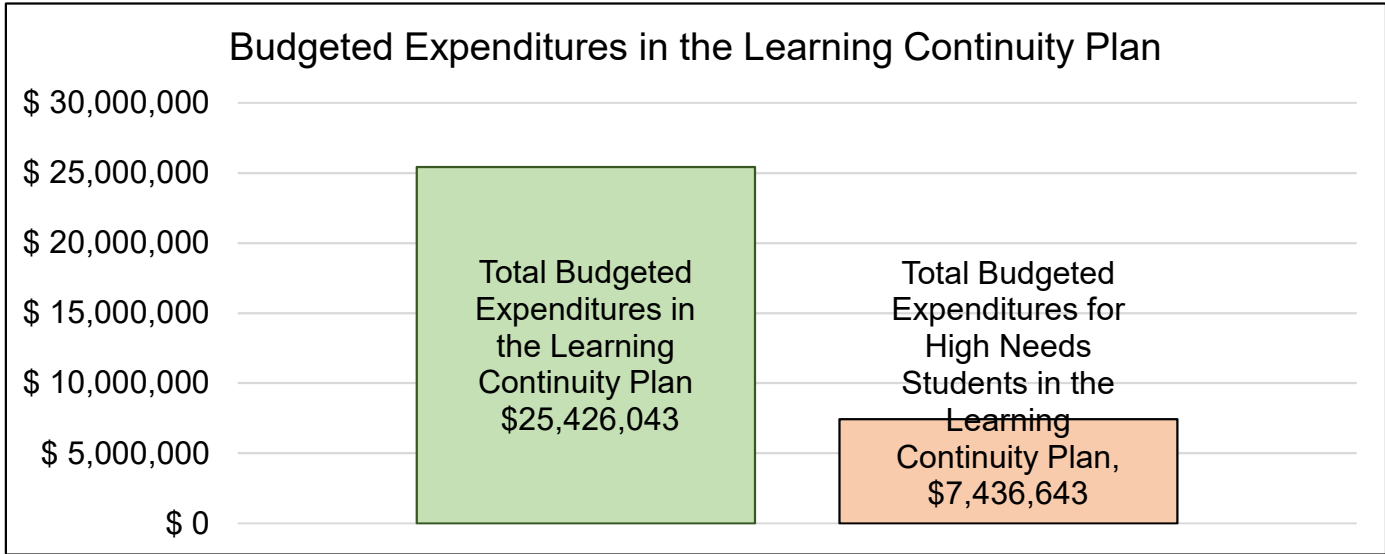


This chart shows the total general purpose revenue Salinas Union High School District expects to receive in the coming year from all sources.

The total revenue projected for Salinas Union High School District is \$241,028,792.00, of which \$176,724,299.00 is Local Control Funding Formula (LCFF) funds, \$19,512,126.00 is other state funds, \$12,599,724.00 is local funds, and \$32,192,643.00 is federal funds. Of the \$32,192,643.00 in federal funds, \$17,979,516.00 are federal CARES Act funds. Of the \$176,724,299.00 in LCFF Funds, \$36,692,308.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Salinas Union High School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Salinas Union High School District plans to spend \$247,006,293.00 for the 2020-2021 school year. Of that amount, \$25,426,043.00 is tied to actions/services in the Learning Continuity Plan and \$221,580,250.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund budget expenditures not included in the Learning Continuity Plan include all budgets for unrestricted expenditures, part of Supplemental and Concentration, and all budgets for restricted categorical programs such as Special Education, Title I, Title II, Title III, Title IV, Migrant Education, Low-Performing Students Block Grant, Vocational Education Program, After School Education and Safety, Career Technical Education Incentive Grant, K12 Strong Workforce, Agricultural Vocational Incentive, California Partnership Academies, Lottery, Restricted Maintenance Account, Local Programs, and Regional Occupational Programs. Also not included is the budget for Special Reserve Projects.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

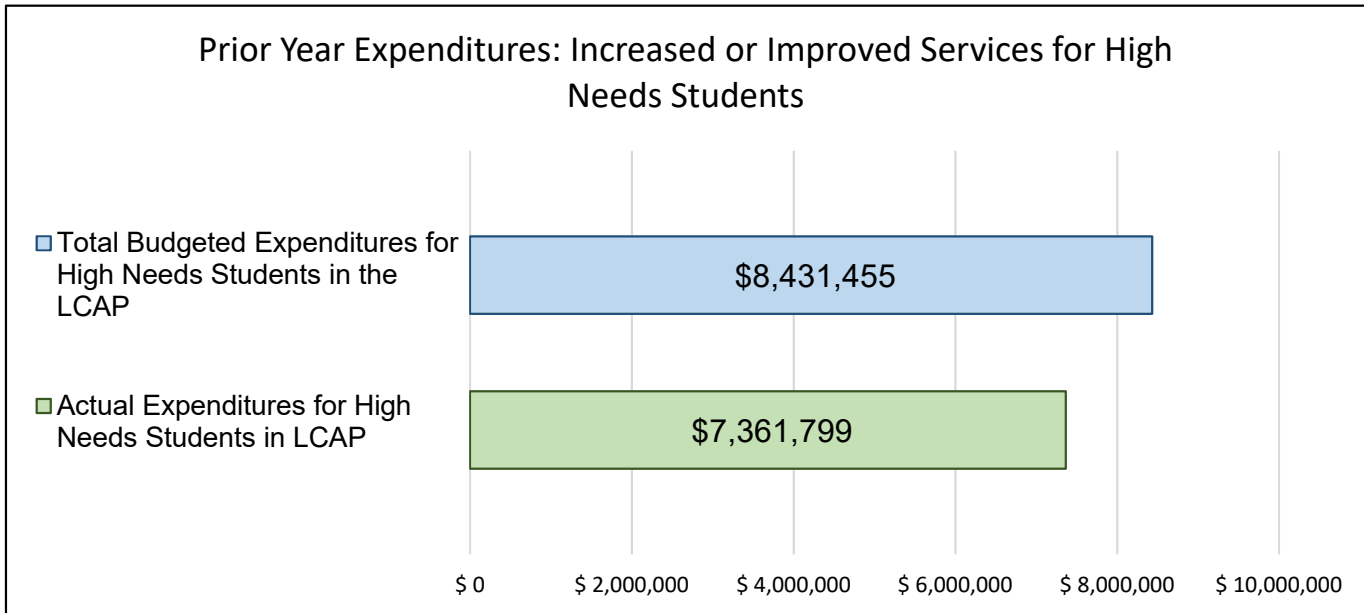
LCFF Budget Overview for Parents

In 2020-2021, Salinas Union High School District is projecting it will receive \$36,692,308.00 based on the enrollment of foster youth, English learner, and low-income students. Salinas Union High School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Salinas Union High School District plans to spend \$7,436,643.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Salinas Union High School District maintained the increased services for high need students in the Local Control Accountability Plan. The actions and services from 2019-2020 were rolled over to 2020-21 school year. Therefore, these expenses were not all transferred to the Learning Continuity and Attendance Plan. Some examples of additional actions include securing wifi hotspots, mice, headphones, school materials and supplies, PPE and intersession classes to address learning loss. Further, we continue to provide mental health services for our high needs students.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Salinas Union High School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Salinas Union High School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Salinas Union High School District's LCAP budgeted \$8,431,455.00 for planned actions to increase or improve services for high needs students. Salinas Union High School District actually spent \$7,361,799.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$1,069,656.00 had the following impact on Salinas Union High School District's ability to increase or improve services for high needs students:

Some actions and services were impacted as a result of no in person services. We have not had any in person services since March 2020. Some of the services that we were not able to continue include field trips, tutoring, extended learning opportunities, smaller intersession programs, district parent conferences, and professional development for staff.